

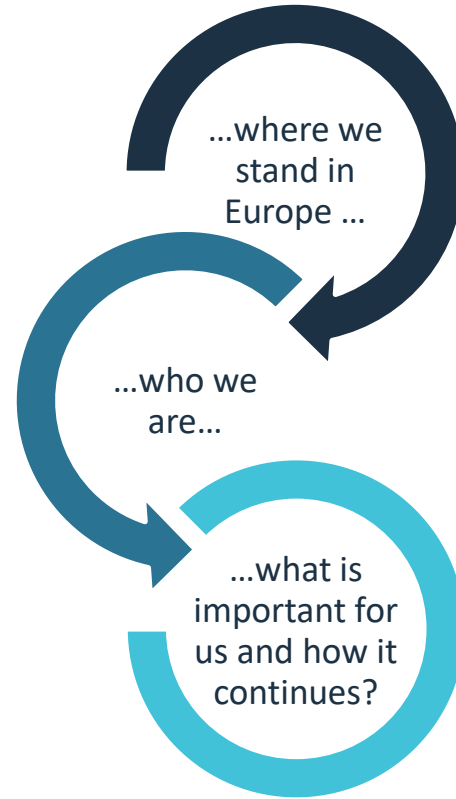
A close-up photograph of a hand with blue paint on the fingers and palm, touching a vibrant, abstract painting. The painting features vertical streaks of purple, blue, green, and orange, with a more colorful, multi-colored area to the right. The word "Welcome" is overlaid in white text.

Welcome

Paul Bomke
Chief Executive Officer (CEO)
Pfalzlinikum



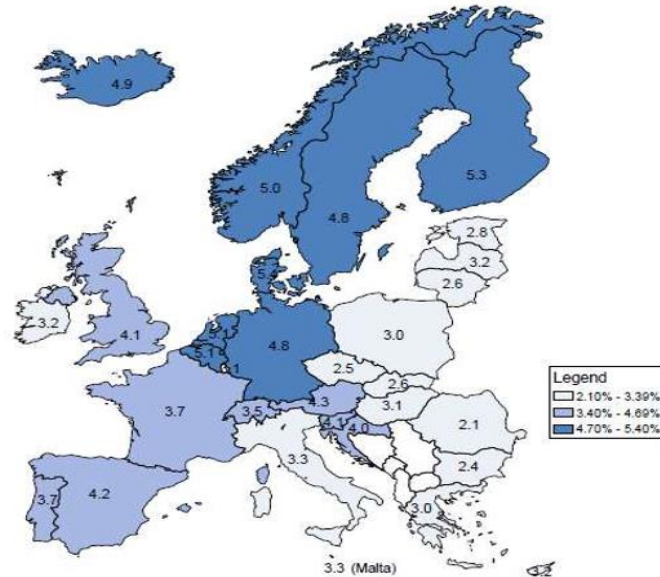
Agenda



... there is much to do in Europe!

The total costs of mental health problems are more than 4% of GDP across EU countries, ranging from 2% to 5%

Estimated direct and indirect costs related to mental health problems across EU countries, as a % of GDP, 2015



Source: OECD estimates based on Eurostat Database and other data sources.

Download (16.04.2019): <https://www.oecd.org/els/health-systems/Health-at-a-Glance-Europe-2018-CHARTSET.pdf>

... let us create transitions!

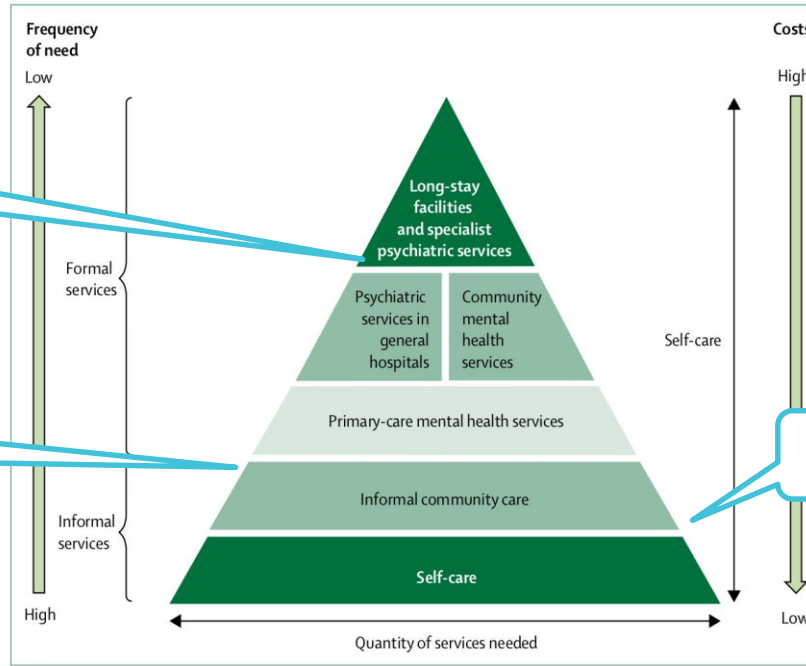


Figure 1: WHO pyramid model

The WHO model is a service organisation pyramid describing an optimal mix of services for mental health. The most costly services are the least frequently needed, whereas the most needed services can be provided at a relatively low cost. Self-care features through all services and all levels of the pyramid. Reproduced from WHO.⁸¹

... we have to create smart transitions!

... we have to create smart transitions!

... we have to create smart transitions!

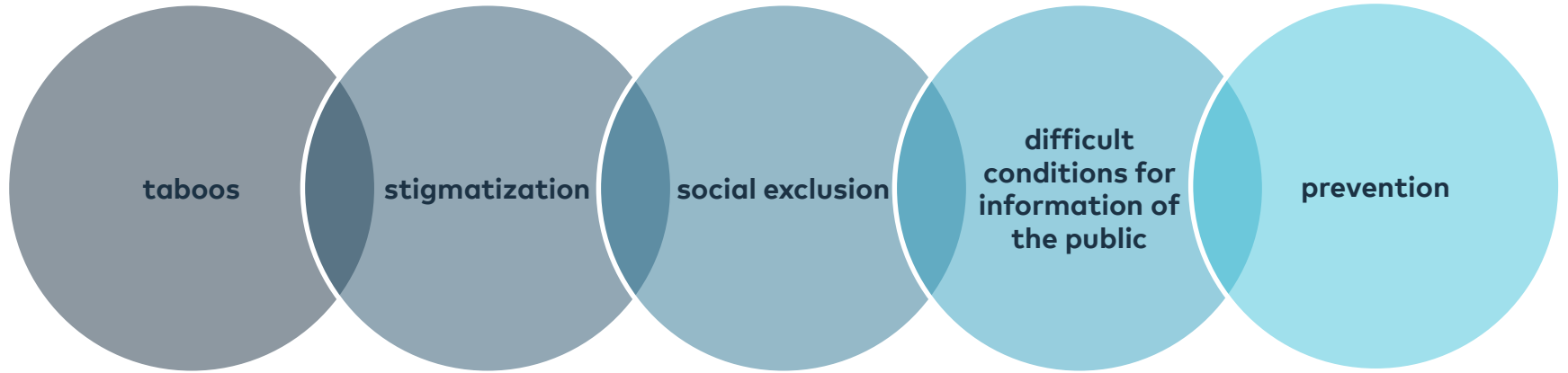
Our mission...



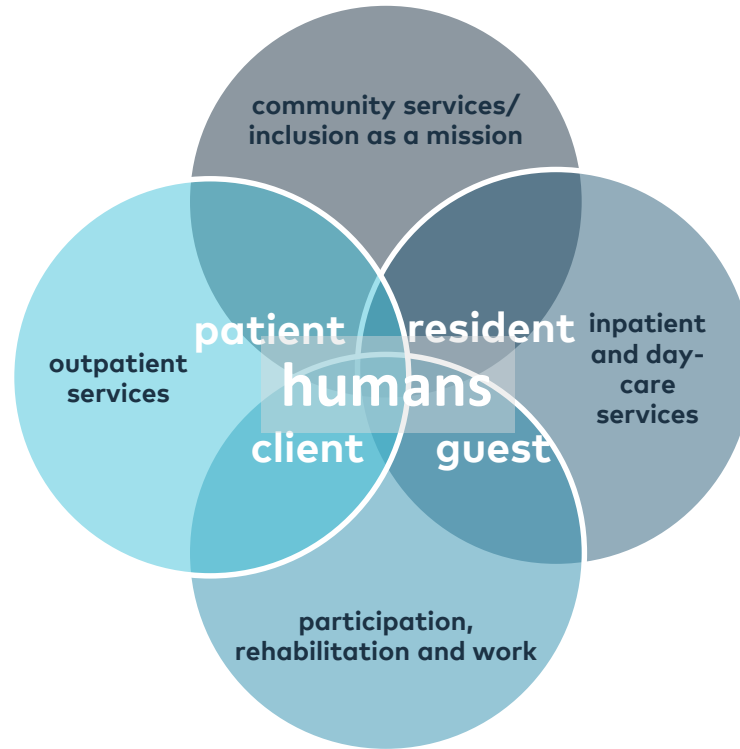
Mental health and Community Services in the Palatinate, Germany



...the special status



Who we are



Where we are



Facts and figures

- 2509 employees, operational proceeds 143,5 Mio. € (2021), 1.188 beds and places
- Mental health services and prevention
- departments psychiatry, psychotherapy, psychosomatics (children, adolescents, adults) neurology, forensic treatment for psychiatric offenders, outpatient services, psychiatric community services, "The Palatinate makes itself/you strong – ways to resilience"

Our services of psychiatry, psychotherapy, psychosomatics and neurology in the Palatinate



Kusel

Day-care clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

Rockenhausen

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

Kaiserslautern

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, mental health group North-West Palatinate

Speyer

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

Landau

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, regional center of psychosomatics in the South Palatinate (RPZ)

Wörth

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

Klingenmünster

Departments for psychiatry and addiction, clinic for geriatric psychiatry, psychosomatics and psychotherapy, clinic for neurology, sleep lab, psychiatric institutional outpatients' departments, outpatient psychiatric care

Our services of child and youth psychiatry, psychosomatics and psychotherapy in the Palatinate



Kaiserslautern

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

Speyer

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

Klingenmünster

Differentiated inpatient services for children and adolescents, psychiatric institutional outpatients' department and other outpatient services

Kusel

Psychiatric institutional outpatients' department

Pirmasens

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

Our community based mental health services



Speyer

Participation center and contact point, outpatient services and support

Dahn, Rodalben, Klingenmünster, Speyer

Custom-made outpatient services

Bellheim, Dahn, Rodalben, Wörth

Centers of participation

Pirmasens

Decentralised habitation, assistance for young adults (BjE)

Maikammer

Home for adults (curative education)

Klingenmünster

Differentiated services

Landau

BIFID (= professional integration, training and encouragement)

Forensic treatment of psychiatric offenders in Rhineland-Palatinate, including the services offered by the Pfalzlinikum



Andernach (district of Mayen-Koblenz)

Clinic „Nette-Gut“ for forensic psychiatry*
Forensic treatment of adults

Alzey (Rheinhessen)

Rheinhessen specialized clinic*
Forensic treatment of adults

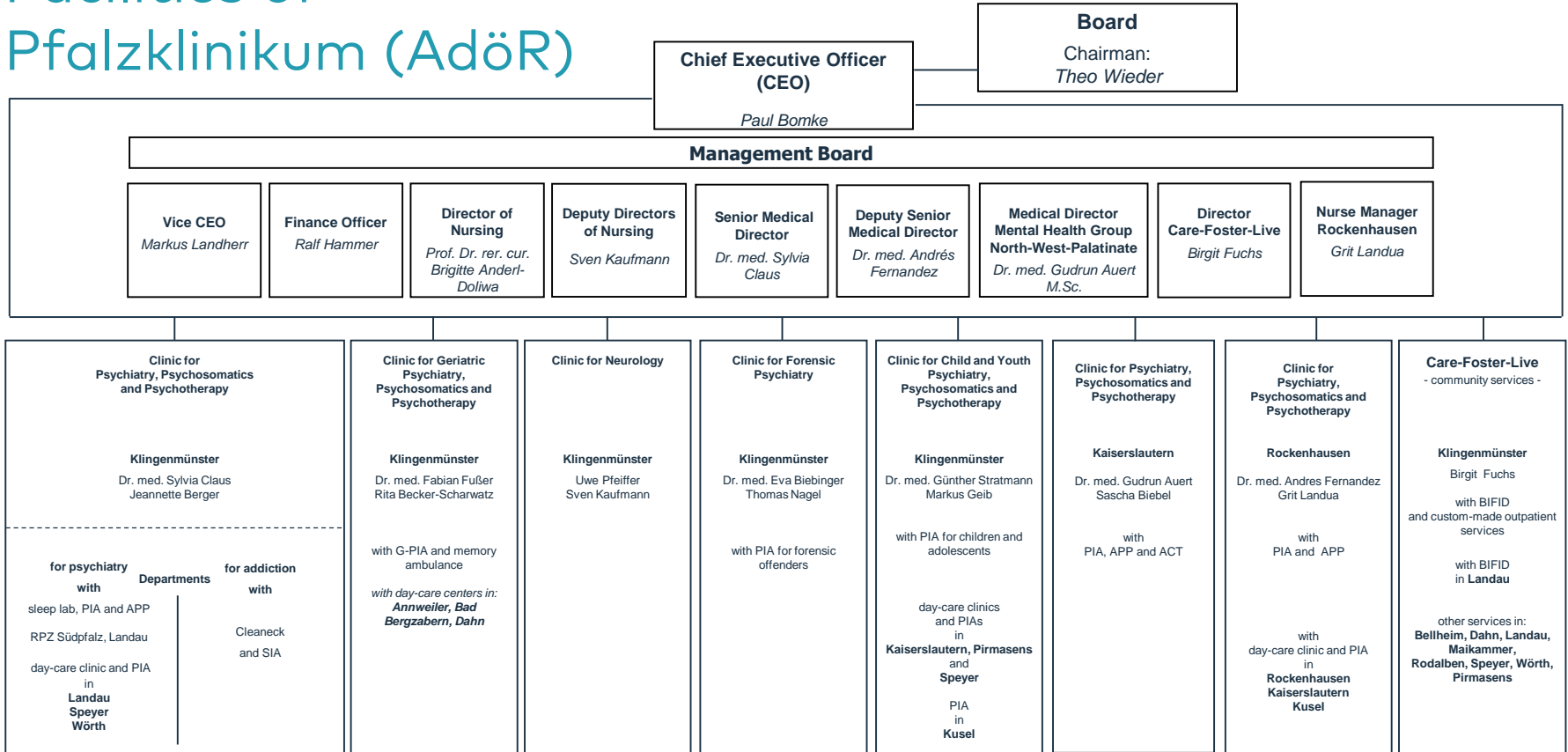
Klingenmünster (Südliche Weinstraße)

Pfalzlinikum for psychiatry and neurology
Forensic treatment of adults

*Forensic treatment of youth
(responsible for § 63 StGB – criminal code – in the
Palatinate, responsible for § 64 StGB in Rhineland-
Palatinate)
and of adolescents (in Rhineland-Palatinate)*

* Facilities of the State Hospital

Facilities of Pfalzlinikum (AdöR)



PIA: psychiatric institutional outpatients' department; RPZ: regional center of psychosomatics in the South-Palatinate; BIFID: professional rehabilitation and integration; SIA: institutional outpatients' department for addiction, G-PIA: gerontopsychiatric institutional outpatients' department; APP: outpatient psychiatric care; ACT: Assertive Community Treatment *reference to organisation chart

Numbers and facts

»	Employees (total)		2.509
»	Fulltime employees		1.300
»	Operational proceeds	Mio. €	143,5
»	Locations in the Palatinate		15
»	Inpatient services (total)	beds	510
»	6 day-care psychiatric clinics for adult patients	places	127
»	4 day-care psychiatric clinics for children and adolescents	places	65
»	11 psychiatric institutional outpatients' departments		
»	1 outpatients' department for psychiatric offenders	clients	135
»	AMBULANTER PSYCHIATRIESCHER PFLEGEDIENST (APP)	clients	55
»	Home nursing, psychiatric care and support	clients	169
»	Occupational rehab clients		25
»	Forensic treatment for psychiatric offenders (adults)	places	200
»	Forensic treatment for psychiatric offenders (youth)	places	20
»	HalfWayHouse (cooperation between community based mental health services and forensic treatment for psychiatric offenders)	places	10
»	Residential community based mental health services (inpatient)	places	190
»	3 day-care centers for people with dementia	places	60
»	Inpatient day-care outpatient	places	220

TOTAL beds and places

1.188

Status as of 12/2021

More figures to our service around the german social code V (inpatient and outpatient services (e.g. hospital treatment)) under:

https://www.pfalzkllinikum.de/fileadmin/user_upload/Dokumente/Qualitaetsmanagement/2020_gesetzlicher_Qualitaetsbericht_Pfalzkllinikum_Gesamtuebersicht.pdf (document in German)

What is important for us?



Normal world

Focusing on individual needs

on even handed level

Orientation into the
Community

Negotiation rather
than treatment

Home treatment

Deinstitutionalization

Made-to-measure, Multi-professional, Personal Model project at Pfalzkllinikum

- Term of 8 years, starting January 2020.
- Biggest model project in Germany* regarding financial volume and service range.
- Coherent treatment, integrative and focused on the individual for children, young adults and adults.
- Treating affected individuals differently, not treating different individuals.
- Fluent transitions between hospital inpatients, outpatient services and ambulatory services.
- Steady set of caregivers all along the therapeutic path.
- Increased degree of visiting care by multi-professional teams.
- Stronger involvement of affected individuals and their environment during the treatment.
- Sub-projects within the model project: personnel and organizational development; funding and finance; services and structures; evaluation and communication

* after § 64b SGB V

Explanatory video to model project „ inpatient – day-care – outpatient “



▶ GERMAN: [HTTPS://WWW.YOUTUBE.COM/WATCH?V=JIOBI5C428M](https://www.youtube.com/watch?v=JIOBI5C428M)

▶ ENGLISH: [HTTPS://WWW.YOUTUBE.COM/WATCH?V=CBATDJC_XBU&T=1S](https://www.youtube.com/watch?v=CBATDJC_XBU&T=1S)

Project partners in the model project



BARMER



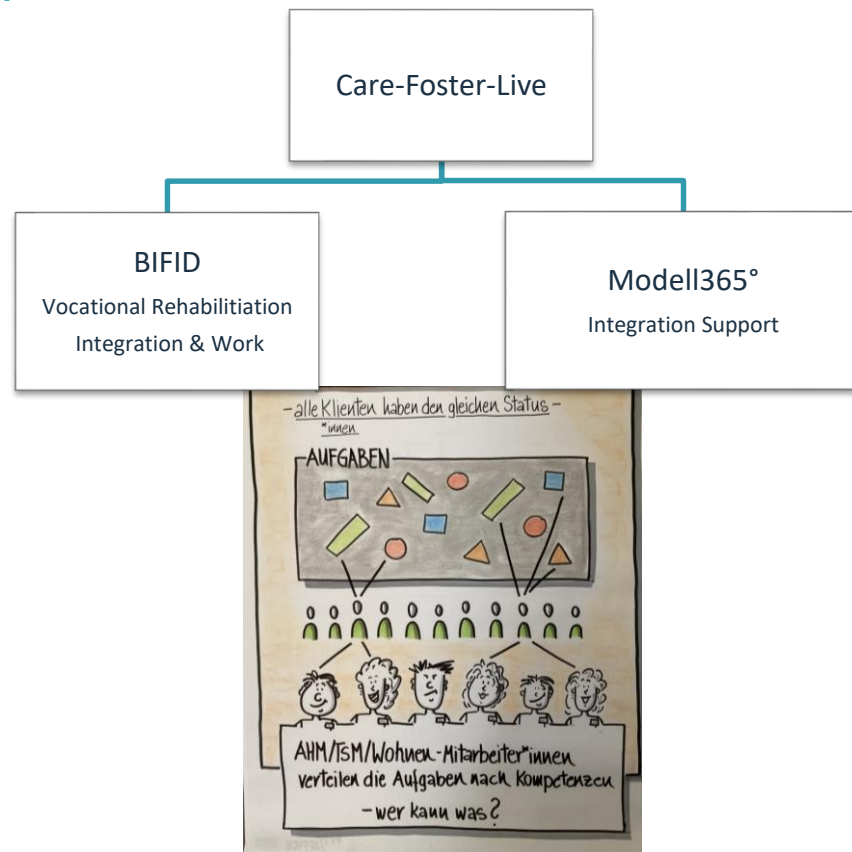
DAK
Gesundheit
Ein Leben Lang.



Services of Integration Support

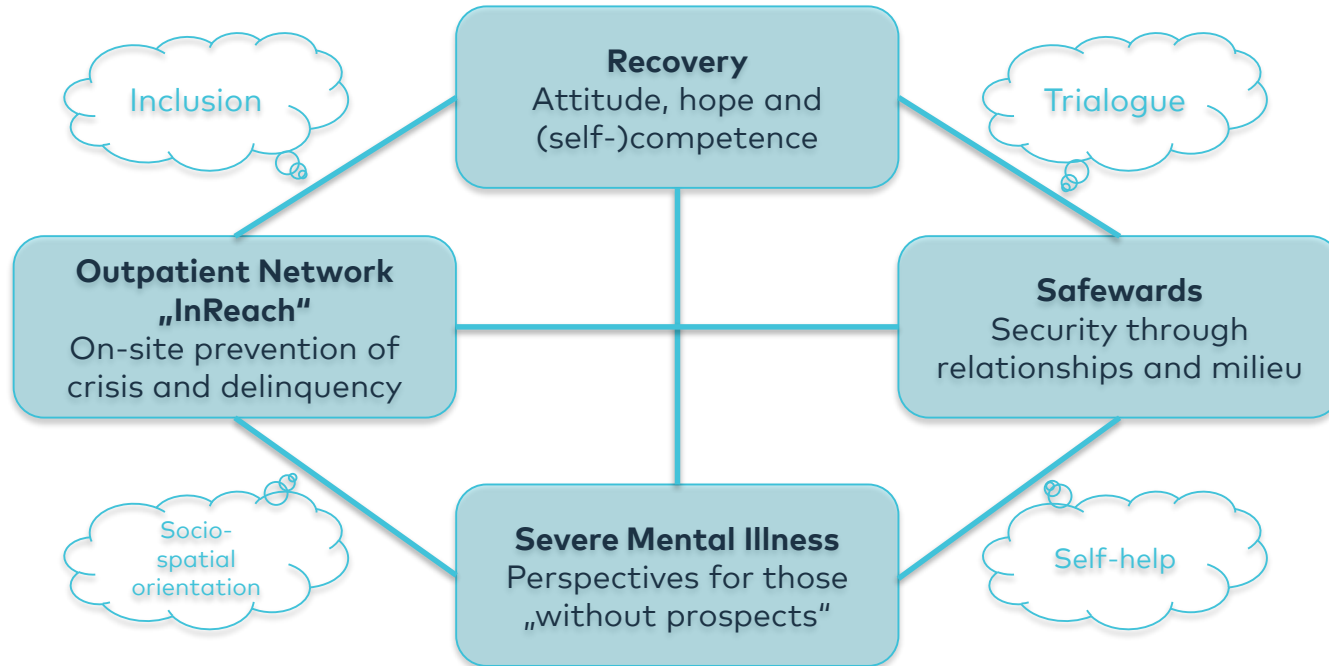


- › Separation of the divisions of Care-Foster-Live
- › Person-centered approach of assistance services
- › Provision of services according to individual need of assistance
- › Starting 2021
- › High degree of involvement of peers and employees
- › Negotiations about new financial logic with the state Rhineland-Palatinate



Future Concept of Forensic Treatment

Synthesis of living environments: Between hospital treatment order and psychosocial treatment



Bezug: „Weiterentwicklung der psychiatrischen Versorgungsstrukturen in Deutschland - Bestandsaufnahme und Perspektiven: Bericht der AG Psychiatrie der AOLG mit den Schwerpunktthemen „Inklusion – Auftrag und Umsetzung, Trialog und Selbsthilfe“ und „Zusammenhang Maßregelvollzug und Allgemeinpsychiatrie““ Gesundheitsministerkonferenz 2017

MVZ Pfalzlinikum

www.mvz.pfalzlinikum.de



MEDIZINISCHES
VERSORGUNGSZENTRUM
PFALZKLINIKUM GMBH

Eine Tochter des Pfalzlinikums - AdR

Kaiserslautern

Grüner Graben 24

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- Psychotherapy
- Neurology
- General Practitioner

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- Psychotherapy



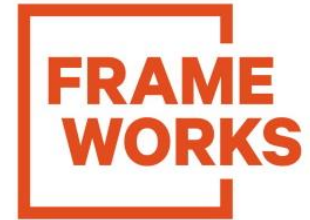
LEARN MORE ABOUT US IN THIS VIDEO

<https://www.youtube.com/watch?v=2ldW9jAUtI4>

Triologue and many Network Partners, e.g. ...



Kaiserslautern inKLusiv





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